

PSJ3

Exhibit 148

JAN-MS-01151875 (Native)

**MedErgy**

<b>Original Grand Total:</b>	<b>\$1,989,429.00</b>
<b>Additional Projects:</b>	<b>\$154,475.00</b>
<b>Grand Total:</b>	<b>\$2,143,904.00</b>

Invoiced to date Q1-Q2 (including July 15 invoices):	\$623,544.09
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Remaining to be invoiced:	\$1,390,572.29
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<b>Current Projected Spend:</b>	<b>\$2,014,116.38</b>
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2010 Draft Tapentadol Budget																									
Prepared for JJPS																									
5-Aug-09																									

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5-Aug-09																							
Project		Supplier		Totality Number	Approved Estimate		Revised Estimate (final invoice or addendum amount)			Variance	Month Start Date	LTD Billing Without Discount			Fee Discount Total	Q1 2010 Invoices	Q2 2010 Invoices	Q3 2010 Invoices	Q4 Invoices	Status	Comments	Totality	
Description	Job #	PO Number	Fees		OOP's	Total	Fees	OOP's	Total			Fees	OOP's	Total								Uploaded	Comments
PainWeek constipation symptoms totpar & SBM encore poster					\$3,100.00	\$3,450.00	\$6,550.00											\$1,550.00	\$5,000.00				
PainWeek constipation symptoms to SF12 & satisfaction questionnaire encore abstract					\$2,750.00	\$150.00	\$2,900.00										\$1,375.00	\$1,525.00					
PainWeek constipation symptoms SF12 & satisfaction questinonnaire encore poster					\$3,100.00	\$3,450.00	\$6,550.00											\$1,550.00	\$5,000.00				
ASRA OLE discontinuations encore abstract					\$2,750.00	\$150.00	\$2,900.00										\$1,375.00	\$1,525.00					
ASRA OLE discontinuations encore poster					\$3,100.00	\$3,450.00	\$6,550.00											\$1,550.00	\$5,000.00				
ASRA OLE dose dynamics encore abstract					\$2,750.00	\$150.00	\$2,900.00											\$1,375.00	\$1,525.00				
ASRA OLE dose dynamics encore poster					\$3,100.00	\$3,450.00	\$6,550.00											\$1,550.00	\$5,000.00				
ASRA OLE SF36 encore abstract					\$2,750.00	\$150.00	\$2,900.00											\$1,375.00	\$1,525.00				
ASRA OLE SF36 encore poster					\$3,100.00	\$3,450.00	\$6,550.00											\$1,550.00	\$5,000.00				
ASRA constipation symptoms totpar & sbm encore abstract					\$2,750.00	\$150.00	\$2,900.00											\$1,375.00	\$1,525.00				
ASRA constipation symptoms totpar & sbm encore poster					\$3,100.00	\$3,450.00	\$6,550.00											\$1,550.00	\$5,000.00				
ASRA constipation symptoms SF12 & satisfaction questionnaire encore abstract					\$2,750.00	\$150.00	\$2,900.00											\$1,375.00	\$1,525.00				
ASRA constipation symptoms SF12 & satisfaction questionnaire encore poster					\$3,100.00	\$3,450.00	\$6,550.00											\$1,550.00	\$5,000.00				
AAPM '11 contipation symptoms SPRID & SBM encore abstract					\$2,750.00	\$150.00	\$2,900.00											\$1,375.00	\$1,525.00				
AAPM '11 constipation symptoms PI and SBM encore abstract					\$2,750.00	\$150.00	\$2,900.00											\$1,375.00	\$1,525.00				
AAPM '11 constipation symptoms bowel function diary encore abstract					\$2,750.00	\$150.00	\$2,900.00											\$1,375.00	\$1,525.00				
Pooled OA + LBP; 2 abstracts					\$11,500.00	\$1,100.00	\$12,600.00											\$6,300.00	\$6,300.00				
Pooled OA + LBP; 2 poster					\$25,200.00	\$6,900.00	\$32,100.00											\$16,050.00	\$16,050.00				
TRF; 4 abstracts + 4 posters (placeholder)					\$73,400.00	\$16,000.00	\$89,400.00										\$6,300.00	\$22,350.00	\$22,350.00	\$38,400.00			
Abstract Facilitation																							
Placeholder facilitation - 10 budgeted at \$1,400 each					\$14,000.00	\$0.00	\$14,000.00										\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00			
Poster Facilitation																							
Placeholder facilitation (10 budgeted x 1400 ea)					\$14,000.00	\$0.00	\$14,000.00										\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00			
Primary Manuscripts - assume 50% split with GRT																							
3010/KF18 open label extension					\$15,100.00	\$2,025.00	\$17,125.00										\$7,550.00		\$9,575.00				
Pooled OA + LBP					\$15,100.00	\$2,025.00	\$17,125.00											\$7,550.00		\$9,575.00			
Review Articles																							
Placeholder #1					\$31,050.00	\$4,025.00	\$35,075.00										\$15,525.00			\$19,550.00			
Placeholder #2					\$31,050.00	\$4,025.00	\$35,075.00											\$15,525.00		\$19,550.00			
Placeholder #3					\$31,050.00	\$4,025.00	\$35,075.00											\$15,525.00		\$19,550.00			
Manuscript Facilitation																							
Placeholder facilitation - 10 budgeted at \$1,400 each					\$14,000.00	\$0.00	\$14,000.00										\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00			
Manuscript Resubmissions - assume 50% split with GRT																							
IR resubmissions 4 budgeted @ \$10,000 each					\$20,000.00	\$500.00	\$20,500.00										\$5,125.00	\$5,125.00	\$5,125.00	\$5,125.00			
4 ER resubmissions @ \$10,000 each					\$20,000.00	\$500.00	\$20,500.00										\$5,125.00	\$5,125.00	\$5,125.00	\$5,125.00			
Tapentadol 2010 Management Fees and Manuscripts																							
Joint Management Fees (split w/ GRT)					\$73,600.00	\$3,000.00	\$76,600.00										\$19,150.00	\$19,150.00	\$19,150.00	\$19,150.00			
US Management Fee					\$68,500.00	\$900.00	\$69,400.00										\$17,350.00	\$17,350.00	\$17,350.00	\$17,350.00			
GPPG Meeting (2 meetings at \$25,000 fee + \$12,000 OOP each) **split w/ GRT**					\$25,000.00	\$12,000.00	\$37,000.00										\$6,250.00	\$12,250.00	\$6,250.00	\$12,250.00			
Pub Plan Update 2011 **split w/ GRT**					\$15,000.00	\$7,500.00	\$22,500.00												\$11,250.00	\$11,250.00			
Abstract Change in Scope																							
Change in Scope					\$7,500.00	\$0.00	\$7,500.00										\$1,875.00	\$1,875.00	\$1,875.00	\$1,875.00			
Poster Change in Scope																							
Change in Scope					\$7,500.00	\$0.00	\$7,500.00										\$1,875.00	\$1,875.00	\$1,875.00	\$1,875.00			
Abstracts with 2011 Submission Deadline (50% of budget)																							
ADA					\$2,875.00	\$0.00	\$2,875.00													\$2,875.00			
ADA					\$2,875.00	\$0.00	\$2,875.00													\$2,875.00			
ADA					\$2,875.00	\$0.00	\$2,875.00													\$2,875.00			
SPOR Spring					\$2,875.00	\$0.00	\$2,875.00													\$2,875.00			
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2010 Draft Tapentadol Budget																													
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5-Aug-09																													
Project		Supplier				Approved Estimate			Revised Estimate (final invoice or addendum amount)			Variance		LTD Billing Without Discount			Fee Discount Total	Q1 2010 Invoices	Q2 2010 Invoices	Q3 2010 Invoices	Q4 Invoices		Status	Comments	Totality				
Description		Job #	PO Number	Totality Number	Fees	OOP's	Total	Fees	OOP's	Total		Month Start Date	Fees	OOP's	Total												Uploaded	Comments	
NASS					\$2,875.00	\$0.00	\$2,875.00																\$2,875.00						
NASS					\$2,875.00	\$0.00	\$2,875.00																\$2,875.00						
NASS					\$2,875.00	\$0.00	\$2,875.00																\$2,875.00						
AAPM&R					\$2,875.00	\$0.00	\$2,875.00																\$2,875.00						
AAPM&R					\$2,875.00	\$0.00	\$2,875.00																\$2,875.00						
AAPM&R					\$2,875.00	\$0.00	\$2,875.00																\$2,875.00						
Posters for Q1 2011																													
AAPM '11 Post-op efficacy & tolerability encore poster					\$6,300.00	\$0.00	\$6,300.00																\$6,300.00						
AAPM '11 post-op safety & tolerability encore poster					\$6,300.00	\$0.00	\$6,300.00																\$6,300.00						
AAPM '11 post-op patient satisfaction encore poster					\$6,300.00	\$0.00	\$6,300.00																\$6,300.00						
AAPM '11 constipation symptoms SPRID & SBM encore poster					\$6,300.00	\$0.00	\$6,300.00																\$6,300.00						
AAPM '11 constipation symptoms PI and SBM encore poster					\$6,300.00	\$0.00	\$6,300.00																\$6,300.00						
AAPM '11 constipation symptoms bowel function diary encore poster					\$6,300.00	\$0.00	\$6,300.00																\$6,300.00						
AORN '11 post-op efficacy & safety encore poster					\$6,300.00	\$0.00	\$6,300.00																\$6,300.00						
AORN '11 post-op time to discontinuation encore poster					\$6,300.00	\$0.00	\$6,300.00																\$6,300.00						
AORN '11 post-op PGIC/CGIC encore poster					\$6,300.00	\$0.00	\$6,300.00																\$6,300.00						
Invoicing totals																		\$239,850.00	\$259,325.00	\$208,675.00	\$423,075.00								
Sub-total for GMA					\$1,130,925.00																								
OMJSA																													
Tapentadol 2010 Posters and Abstracts																													
APS Post hoc poster					\$12,600.00	\$3,450.00	\$16,050.00											\$6,300.00	\$9,750.00										
APS Post hoc poster					\$12,600.00	\$3,450.00	\$16,050.00											\$6,300.00	\$9,750.00										
APS Post hoc poster					\$12,600.00	\$3,450.00	\$16,050.00											\$6,300.00	\$9,750.00										
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APS Post hoc poster					\$12,600.00	\$3,450.00	\$16,050.00											\$6,300.00	\$9,750.00										
ASA post-op efficacy & safety abstract					\$5,750.00	\$550.00	\$6,300.00											\$2,875.00	\$3,425.00										
ASA post-op efficacy & safety poster					\$12,600.00	\$3,450.00	\$16,050.00													\$6,300.00	\$9,750.00								
ASA post-op time to discontinuation abstract					\$5,750.00	\$550.00	\$6,300.00											\$2,875.00	\$3,425.00										
ASA post-op time to discontinuation poster					\$12,600.00	\$3,450.00	\$16,050.00													\$6,300.00	\$9,750.00								
ASA post-op pgic/cgic abstract					\$5,750.00	\$550.00	\$6,300.00											\$2,875.00	\$3,425.00										
ASA post-op pgic/cgic poster					\$12,600.00	\$3,450.00	\$16,050.00													\$6,300.00	\$9,750.00								
AAPM '11 Post-op efficacy & tolerability encore abstract					\$2,750.00	\$150.00	\$2,900.00													\$1,375.00	\$1,525.00								
AAPM '11 post-op safety & tolerability encore abstract					\$2,750.00	\$150.00	\$2,900.00													\$1,375.00	\$1,525.00								
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AORN '11 post-op efficacy & safety encore abstract					\$2,750.00	\$150.00	\$2,900.00													\$1,375.00	\$1,525.00								
AORN '11 post-op time to discontinuation encore abstract					\$2,750.00	\$150.00	\$2,900.00													\$1,375.00	\$1,525.00								
AORN '11 post-op PGIC/CGIC encore abstract					\$2,750.00	\$150.00	\$2,900.00													\$1,375.00	\$1,525.00								
Manuscripts - assume 50% split with GRT																													
3022 Post-op					\$15,100.00	\$2,025.00	\$17,125.00											\$7,550.00					\$9,575.00						
Post-hoc planning																													
2 IR post-hoc manuscripts (@ \$30,200 fee and \$2,025 direct costs each)					\$60,400.00	\$4,050.00	\$64,450.00											\$15,100.00	\$15,100.00	\$17,125.00	\$17,125.00								
10 abstracts submissions for ER (@\$5,750 fee and \$550 direct costs each)					\$57,500.00	\$5,500.00	\$63,000.00											\$11,500.00	\$13,700.00	\$17,250.00	\$20,550.00								
7 posters for ER (@ \$12,600 fee and \$3,450 direct costs each)					\$88,200.00	\$24,150.00	\$112,350.00												\$64,200.00	\$32,100.00	\$16,050.00								
Initiate 4 abstracts in 2010 for Q1 2011 submission (50% of budget)					\$11,500.00	\$0.00	\$11,500.00															\$11,500.00							
3 post-hoc ER manuscripts (@ \$30,200 fee + \$2,025 oop each) **split 50% with GRT**					\$45,300.00	\$3,037.00	\$48,337.00											\$7,550.00	\$7,550.00	\$16,112.00	\$17,124.00								
Invoicing totals																		\$81,825.00	\$159,575.00	\$109,737.00	\$130,324.00								
Sub-total for OMJSA					\$481,462.00																								
CANADA																													
Tapentadol Projects Carried Over from 2009 - Abstracts																													



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5-Aug-09																							
Project	Supplier	PO Number	Totality Number	Approved Estimate			Revised Estimate (final invoice or addendum amount)			Variance	Month Start Date	LTD Billing Without Discount			Fee Discount Total	Q1 2010 Invoices	Q2 2010 Invoices	Q3 2010 Invoices	Q4 Invoices	Status	Comments	Totality	
Description	Job #			Fees	OOP's	Total	Fees	OOP's	Total			Fees	OOP's	Total								Uploaded	Comments
HCMS & MarketScan - productivity; manuscript				\$30,200.00	\$2,025.00	\$32,225.00										\$15,100.00		\$17,125.00					
HCMS & MarketScan - productivity; 1 NASS abstract + poster				\$18,350.00	\$4,000.00	\$22,350.00										\$2,875.00	\$3,425.00	\$6,300.00	\$9,750.00				
HCMS & MarketScan - productivity; 1 AAPM&R abstract + poster				\$18,350.00	\$4,000.00	\$22,350.00										\$2,875.00	\$3,425.00	\$6,300.00	\$9,750.00				
HCMS & MarketScan - productivity; 1 AMCP abstract + poster				\$18,350.00	\$4,000.00	\$22,350.00										\$2,875.00	\$3,425.00	\$6,300.00	\$9,750.00				
HCMS & MarketScan - productivity; 1 ASHP abstract + poster				\$18,350.00	\$4,000.00	\$22,350.00										\$2,875.00	\$9,725.00	\$9,750.00					
Invoicing totals																\$128,700.00	\$54,550.00	\$176,050.00	\$122,000.00				
Sub-total for OMJSA OR projects						\$481,300.00																	
PRO																							
3024 Validation (started in 2009)				\$15,100.00	\$2,025.00	\$17,125.00										\$15,100.00	\$2,025.00						
3024 Experience of bowel dysfunction				\$30,200.00	\$2,025.00	\$32,225.00										\$15,100.00		\$17,125.00					
Invoicing																\$30,200.00	\$2,025.00	\$17,125.00					
Sub-total for OMJSA OR projects						\$49,350.00																	
				GMA sub-total		\$1,130,925.00																	
				OMJSA sub-total		\$481,462.00																	
				Canada sub-total		\$143,050.00																	
				WWHEP subtotal		\$413,275.00																	
				OMJSA OR sub-total		\$481,300.00																	
				PRO subtotal		\$49,350.00																	
				Total 2010 Budget		\$2,699,362.00																	